

# Clark County Health Department Annual Report 2023

1201 Wall Street  
Jeffersonville, IN 47130



**Public Health**  
Prevent. Promote. Protect.

Submitted March 6, 2024

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# Clark County Health Department 2023 Annual Report

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# Clark County Health Department 2023 Annual Report

2023 was a historic year for the Public Health system in Indiana and the Clark County Health Department is proud to have played a central role in these events. The Governor's Public Health Commission evaluated public health service delivery across the State of Indiana. Several team members of our Health Department provided input, feedback, and served in advisory roles during this process, which led to an unprecedented level of funding for local health departments. This will allow us to expand on so many of our community programs and develop new initiatives to better serve our community.

This year was also not without its challenges. EMS oversight is a unique role for our department, as currently Clark County is the only Health Department in the state that serves in this capacity. EMS providers suffer from chronic under-reimbursement and are in the midst of a workforce crisis. Our local service provider has also faced legal issues. We have worked hard to navigate these issues with a constant focus on accountability and transparency, with the safety of our citizens as our constant overriding priority. Not only have we been able to maintain this goal, we have added an additional level of support by instituting an EMS board within the county and by developing a Mobile Integrated Health program to provide barrier free essential services to our citizens outside of the 911 system.

We have also navigated several other challenging public health issues. Of note, there was a significant TB exposure at our local hospital with over 400 potential exposures. I am extremely proud of the way our department developed special clinics to serve this population immediately, both serving to reassure our citizens in a stressful situation and to prevent further community spread.

The Clark County Health Department overdose response plan continues to be a model across the State of Indiana, Providing services at countless access points throughout the recovery process, from public Narcan access, recovery coaches services, the syringe service program, among others. Recently the State Department of Health released a grant that would encourage other counties to replicate our programming, which validates our many efforts in this area. Most importantly, we have seen our overdose death rate decrease over 40% from its peak during the opioid epidemic.

All these issues are superimposed over the daily operations our health department performs for our community. Vital records, environmental services, disaster preparedness, infectious disease testing and case management, immunizations, and countless other activities are happening on a daily basis. I think we don't always accentuate these enough. I could not be prouder of the way our team members perform these functions. They take pride in their work, are collaborative and compassionate, work with our citizens instead of antagonistically, and always have community safety as their top priority. We are truly blessed to have this amazing team in Clark County.

Respectfully,

Eric Yazel, MD

Clark County Health Officer



# Clark County Health Department 2023 Annual Report

## Introduction

The Clark County Health Department has many accomplishments to look back upon in 2023 as will be evident in this year's 2023 Annual Report. The continued theme for CCHD was accessibility. The department doubled down on that motto and because of the staff dedication there were substantial increases in community services and outreach throughout 2023.

New services added include a Mobile Integrated Health program, contracts with Indiana Criminal Justice Institute for car seats, and LifeSpring Health Systems providing Hepatitis C treatment for patients at CCHD, just to list a few. Every department either made improvements to existing services, added new services, or both. These advancements are staff driven in nature; they have a passion for the work they do and the community which CCHD supports.

CCHD spent a significant portion of 2023 planning for 2024. The Indiana Governor and Legislature worked together to improve public health funding across the state, which Indiana typically was lowest per capita. This fiscal aid package has become known as Health First Indiana, a historic shift in public funding to address public health crises that have plagued the citizenship of Indiana far too long.

CCHD leadership was fortunate to have been included on the IDOH Core Services Committee. This committee was responsible for crafting the general framework guiding local health departments into the future of Indiana public health practices. Collaborations amongst local health departments has never been stronger and will truly build capacity across all disciplines, both private and public entities.

As we close out 2023, we reflect on how much this department has grown over the years. The team at CCHD truly believes in the shared vision of a healthy and safe community for all to work, live, and play.

## HIV/STD/SSP

The HIV/STD/Syringe Service Program at CCHD had many accomplishments in 2023. CCHD outreach testers increased HIV tests conducted by over 35% from 2022, and by over 60% from 2021. Hepatitis C testing has increased 148% since 2021. The Syringe Services Program serves almost 600 participants, and maintains a total syringe return rate of 93%. CCHD's non-medical case management (NMCM) program increased the number of clients served, direct client service hours expended, and service units reported. The HIV Lost to Care Program initiated follow up on 48 HIV+ individuals, attempting to re-engage them in medical care, to help improve viral suppression rates and decrease risk for new infections. The STD program saw a considerable increase in syphilis cases, consistent with increases both in Indiana and nationally. Of the 132 total syphilis cases in the region, 127 received an interview and partner follow up from a Disease Intervention Specialist (DIS), and DIS interviewed 66% of all gonorrhea cases. DIS conducted 112 HIV field investigations, 45 newly diagnosed with HIV.

CCHD Outreach Testing program had one new hire in 2023, an employee that had previously worked for CCHD during the COVID-19 outbreak response. CCHD Outreach Testing division conducted almost 1800 HIV tests and 821 Hepatitis C tests in 2023. CCHD Outreach Testers continued to serve as a resource to other local health departments and community organizations, providing regular testing at locations throughout the region. Testing is/was conducted at Orange County Health Department, Washington

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County Health Department, TruHealing, Avenues, Hickory Treatment Center, Jeffersonville Pride Festival, Hanover College, and a variety of other agencies and community events.

The Syringe Service program continues to offer harm reduction education, wound care, HIV PrEP referrals, Substance Use Treatment and Community Assistance referrals (housing, food, shelters, clothing, etc), HIV/HCV/STI testing, Narcan, sexual risk reduction, and medical referrals (mental health, vaccines, HCV/HIV treatment, primary care, etc) at each individual participant visit. The program has had an increase in participants engaging in substance use treatment, a decrease in new participants, an increase in Narcan trainings and distribution, and a decrease in syringes distributed.



Figure 1 Unity Celebration 2023

HIV NMCM programs served 266 clients living with HIV/AIDS in 2023. The program had one new hire in 2023. CCHD is providing a case manager to the Scott County Health Department for at least three months, as one of their NMCM is out on maternity leave. Through this partnership, CCHD is providing NMCM to over 100 other individuals in the region, and ensuring these people living with HIV/AIDS (PLWHA) have continued care during this absence. The HIV NMCM program also created a new support group in 2023, specifically targeting women living with HIV. Historically, resources for PLWHA have centered on LGBT community, men, and people who

inject drugs (PWID.) CCHD's NMCM identified the need for increased resources, support, and social network for women living with HIV/AIDS, and took action.

In 2023 the STD program conducted a total 2062 STD/HIV follow up investigations with 895 of these investigations being in Clark County. Clark County had 708 chlamydia/gonorrhea investigations, 66 syphilis investigations, and 45 HIV investigations in 2023. Following nationwide trends in syphilis infections, the STD program had a 36% increase in syphilis cases from 2022 to 2023, and a 71% increase in syphilis cases from 2021-2023. Syphilis cases in women have continued to increase dramatically, rising, 95% from 2021 to 2022, and another 49% from 2022 to 2023. There were 5 congenital syphilis follow ups, which led to 1 probable case.

CCHD HIV/STD Program has numerous community partnerships. Staff are board members on a variety of statewide non-profits and planning committees. CCHD is represented as the lead agency and facilitator of meetings and objectives for the Region 10 ZIP coalition, and the Hoosier Hills AIDS Coalition. CCHD also has membership and representation on the boards of Clark County Cares, Indiana Department of Health HIV/STI/Viral Hepatitis Advisory Council, The Southern Indiana Housing Coalition, Indiana

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Community Action Group, and hosts an internal Quality Management and Improvement Board. CCHD continues to have community partnerships with Music City PrEP, Meals on Wheels, Lifespring Health Systems, and the University of Louisville. CCHD staff members assisted IDOH in evaluating and recommending sites statewide for the new Viral Hepatitis Case Manager Program. CCHD hosts a Viral Hepatitis Case Manager weekly to serve as a resource for our community, and to assist the program in outreach opportunities to people living with viral hepatitis. CCHD STD program staff assist IDOH and LHDs in establishing new HIV/STI testing programs; provide IDOH and other STD programs shadowing opportunities, and help new sites with the logistics of program startup.

CCHD HIV/STD program plans for 2024 to be a great year. All programs are fully staffed with trained and experienced professionals, giving us the opportunity to operate at full capacity and respond accordingly to community needs. We hope to increase our outreach events, increase HIV viral suppression rates, and decrease morbidity of STDs/HIV within the entire region. We will continue to assist all CCHD and IDOH programs with any emergencies, outbreaks, or public health hazards.

## Public Health Nurse

The nursing department at CCHD continues increasing access to care and services. This accomplishment is evident not just by numbers but the numerous patients coming back to CCHD because of the convenience of office hours, efficiency, and most importantly welcoming staff. The immunization team consists of 3 full time staff, 3 school nurse liaisons, 5 part-time nurses, and two extraordinary volunteers (Joyce Vibbert and Mike Marra). This exceptional team of dedicated individuals makes the program the success that Clark County residents deserve and expect of their health department.

So, what have we accomplished in 2023? The vaccine program has continued expansion in both accessibility and offerings. The department routinely offers open clinics (walk-ins welcome) every Monday through Friday with hours every Monday evening until 7 PM and on Saturday's from 10 AM until 2 PM. The department believes strongly that every person should have access to these lifesaving medicines without having to miss work or pull a child out of school. As society continues to make strides towards work life balance, CCHD hopes to be a part of that change, ultimately making for healthier families and personal well-being.



Figure 2 Clark County 4-H Fair 2023

This commitment to access has allowed the department to increase vaccine administration (non-covid) over 60% from last year. The availability of routine clinics at CCHD and 36 offsite clinics held by our school nurse liaisons and immunization teams was likely the catalyst for this achievement. These clinics focused on schools but also included the business community as well. The department has been engaging our business community leaders to offer services that benefit everyone, including our growing





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workforce here in Clark County. Discussion about overall health concepts help the entire community from the ground up; helping individuals, families, employees, and employers.

Providing childhood immunizations has been a cornerstone function of local health departments but the public health nurse team provides much more! One of the many accomplishments of 2023 include the full implementation of lead testing at CCHD. This service is now available 6 days a week and has been offered at community health fairs focused on children less than seven years of age. In 2023 the nursing division tested 42 children for lead levels and we expect this number to grow as the community recognizes the need for lead testing in children and also the easy accessibility here at CCHD. Not only does CCHD offer lead testing, we provide environmental home assessments for high level children, all part of our wraparound services approach to community and personal health.

An additional service offering from our public health nurse team includes the QFT (QuantiFERON-TB Test). This is a blood test capable of identifying tuberculosis in a patient. This form of testing has been labeled the “gold standard” for identification of TB in individuals and is often specifically required for immigration services. The department continues to offer Tuberculin Skin Test as an option, especially for those going into medical fields that specifically require that form of testing.

All that said, regarding TB, it wouldn't be public health unless some extraordinary event took place that required the department to mobilize and maximize available resources. An individual associated with Clark Memorial Hospital was diagnosed with active TB. Four hundred eighty-seven (487) individuals were identified as contacts of this individual. Clark Memorial Hospital sent letters to those potentially exposed recommending TB testing. Through collaboration with the hospital, CCHD, and the Indiana Department of Health (IDOH), a testing site was established at the Clark County Fairgrounds. Testing was performed 8-7-23 through 8-10-23. Subsequent to these dates, individuals were notified by CCHD personnel via phone of the need for testing. Additional testing was performed at CCHD or via our Mobile Integrated Health program. In all, 128 additional tests were completed. CCHD personnel continued to make phone calls for months to reach individuals not tested. Several chose to be tested elsewhere, refused testing or were deceased. Five individuals were identified as positive reactors from this exposure. Most have begun treatment.

Along with the daunting task of a hospital TB exposure our department investigated 345 communicable disease incidences in year 2023. All have been investigated and closed.

One particular investigation of note is the identification of Shiga Toxin – E. Coli (STEC) associated with one of the daycare facilities in the county. The identification of this particular disease transmission in a childcare facility triggered an immediate and robust response by CCHD. The consequences for children at young ages associated with STEC includes kidney failure and potentially death.

CCHD, Indiana Department of Health, and facility personnel participated in daily phone calls from 8-21-23 through 9-13-23. During this period of time CCHD had shipped to IDOH 175 stool samples, of which six were positive cases. Several children were excluded from attending day care due to symptoms and sixty-eight parent interviews were conducted by CCHD personnel. The collaboration of the CCHD, IDOH, the facility, and most importantly the parents made for the best possible outcome, no long-lasting illness or worse.



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A growing program within the public health nurse department includes the school nurse liaisons. This team of 3 Registered Nurses and one extraordinary volunteer has built a program over the past 2 years that has been transformative for public health and education. Today, CCHD and all our school systems, private and public, work together with a shared vision; providing all imaginable opportunities for the students of Clark County.

This team provides night and evening immunization clinics to ensure accessibility for hardworking parents. They provide offsite clinics in the schools to allow parents another opportunity to update their child’s vaccines (parents present). They work with school nurses and offer assistance for school vision and hearing screenings, and they provide these same services to parents who choose to homeschool as well.

Not only do they provide clinical support, they provide social and scholastic support through various programs. This includes providing CPR/First Aid Training, Narcan, Stop the Bleed, and BLS trainings for both students and teachers. One amazing program developed by administration at the Borden/Henryville School System was the creation of Student Emergency Response Teams (SERT). Over the summer students at the high schools were taught CPR, Stop the Bleed, Narcan, and more by our team at CCHD. We hope to include additional trainings such as volunteer search and rescue through our county EMA and more! This commitment by the school and these students shows how working together, thinking outside the box as they say, and dedication can enhance the strength of the community.

Finally, one of this team’s most significant contributions to student health and scholastic support could not have been done without the help of Joyce Vibbert, a long-term volunteer at CCHD. The team created an event for seniors all across Clark County that added another immunization opportunity for students and an opportunity to discuss their future post-graduation. Coined as Super Senior Saturday, this event was held in September of 2023 at Ivy Tech in Sellersburg with the list of vendors below.

InvestEd	University of Louisville
Ivy Tech (2 tables)	Jenni Brown Photography
Prom Dress Giveaway	The Scoop Ice Cream Truck
Jeff High	UPS Tuition Reimbursement Rep
Jeff High Media	Marines Recruiter
University of Evansville	J Alan Formalwear
JCTC	Jostens
Voter Registration	Clark County Health Dept
Navy Recruiter	Crowler Catering
IUS (2 tables)	Borden High School
Sullivan	New Washington Bank
Park Community Credit Union	Shannon Burgin Photography
Air Force	Purdue University (New Albany)

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The event was deemed a success by the vendors, parents, and most importantly the students! Approximately 180 students and parents participated and were excited by the opportunity. Due to this success, this year's events will include juniors and seniors and an invite to all the surrounding counties of Clark. This is an opportunity that should be shared amongst Southern Indiana!

Looking back on 2023 and the highlights represented in this report probably still doesn't give the credit this department deserves; the accomplishments are endless. Everything from soothing the fears of a shot (candy usually helps!), organizing life skills events for our future leaders, to helping schools provide support for families. The many programs within this department provide the foundation of a healthy and vibrant community.

## Vital Records

The vital records team continues to efficiently provide birth and death records for citizens of Clark County. There have been slight decreases in the number of both births and deaths in the county over previous years. Reduction in deaths is likely attributed to the effective mitigation of the COVID-19 pandemic.

Records continue to be updated in the state's DRIVE system, a collective database for both birth and death records. Although most records are housed at the state, the majority of older records have not been entered into the DRIVE program. This data gap requires CCHD to maintain a local database housing birth and death records dating back to the late 1800s. In keeping with heritage preservation, the department continues to digitize older death records for easier access and has built redundancy systems to backup data should a catastrophic event occur at the department location.

The Vital Records Department has a unique capability to identify both long and short term trending and the causes of deaths. The department has the ability to objectively identify abnormal trends in both births and deaths and advises leadership when these abnormalities appear.

For instance, both overdose and suicide deaths have decreased in Clark County from 2022 to 2023. This trend may be due to the willingness of community partners to participate in Overdose Fatality Review Committees (OFR). These committee members include prosecutors, Department of Child Services, representatives of FQHCs (Federally Qualified Health Centers), local police departments, Court Appointed Special Advocates (CASA), coroner, emergency services providers, Norton Clark Hospital, CCHD Vital Records, and more. The vital records department participated in 9 of these meetings providing valuable insight into trends, types of drugs utilized, and demographic data.

Working with our public health preparedness coordinator and our public health educator the department continues to build on PulsePoint. This is a lifesaving app designed to enable CPR trained citizens to respond to unconscious/unresponsive individuals in the public setting. Many of these laypersons are trained on Narcan use, stop-the-bleed, and how to use AEDs. As of January 2024, the department has 1363 responders available to help a community member in need of lifesaving intervention.

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In addition to PulsePoint interventions, our department has trained over 422 individuals on the use of Narcan and provided doses to those individuals. This strategically places the medication throughout the community hopefully reducing the number of deaths associated with opioid overdose.

Sadly, unsafe sleeping conditions continued to cause infant deaths in Clark County. CCHD continues near daily visits to the labor and delivery unit at Norton Clark Hospital where our public health educator offers safe sleep education, sleep sacks, and cribs for those unable to afford a safe sleep environment. In 2023 there were 1,744 Safe Sleep trainings, 470 sleep sacks given to parents, and 39 Pack N Plays provided to families in need.

Many of the OFR Committee Members partner to examine the events surrounding the death of child in Clark County. Death could be the result of a suicide, accident, homicide, unsafe sleeping environment or other causes. This dedicated group of individuals look for interventions that could have changed the events leading up to the tragedy, using what is learned to develop strategies to prevent others from happening in the future.

## Environmental Health and Food Safety

The county continues to grow due to economic development in the River Ridge Facility. With that growth comes additional housing, restaurants, groceries, entertainment venues, hotels, and a host of other infrastructure. This growth is evident with the addition of 46 food facilities in 2023 and an additional 89



Figure 3 Love's Travel Center Storage Tank Leak

hours dedicated to initial inspections countywide. The department continues risk-based inspections as recommended by both IDOH and the FDA. The risk categories range from one to five with a facility categorized as a 5 having the most extensive food menu type and most risk for unsafe foods. Menu type one and two are inspected once a year, 3 and 4 are inspected twice, and menu type five are inspected three times per year. Fortunately, there were no identified foodborne illness outbreaks associated with the permitted facilities in Clark County in 2023.

In 2024 the department expects to manage facilities under an updated food code adopted by the Indiana Department of Health. As with any new rules or legislation the transition will likely cause unforeseen challenges, most likely with our digital inspection program. In addition, hours of training will be required to ensure uniform

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application of the rule and coaching for our retail food establishments.

The onsite sewage system program continues to be a significant responsibility of the environmental department. This program has shown an increase in permits applied for in 2023, but inspections were down from previous year. The data still suggests growth within the program as homeowners often apply for permits well in advance of home construction. Additional program impacts are the noticeable increase in apartment complexes and subdivisions serviced by municipal sewers.

New legislation was passed in 2023 that had significant impacts on the onsite program as well. Health departments may no longer have any ordinances that are stricter than the state rule unless reviewed by and approved by IDOH. This effectively prohibits CCHD from testing and licensing installers because the current state rule does not require licensure. As 2024 progresses the department will evaluate the current sanitary code and determine if or when the sanitary code should be submitted to the state to allow for permitting and testing of onsite sewage installers.

Other legislation has changed onsite sewage department policy regarding septic system complaints. CCHD strives to have quick response times to complaints in all our programs given they often are related to health and safety of the community. However, effective in July of 2023 the department must give seven days notice of inspection to any property owner having a sewage complaint. The persons filing the complaint are made aware of this rule and asked for their patience as their concerns are investigated.

The swimming pool inspection and permitting program remained consistent with the previous year. Semi-public and public pools are inspected every other month unless issues requiring reinspection are documented. The staff monitor bacteriological weekly sampling of the pools to ensure adequate filtration continues between inspections. In addition, the environmental staff spends hours coaching pool operators on pool maintenance and monitoring. There was one report of non-fatal drowning in a semi-public pool submitted to CCHD.

The mosquito control program continued both surveillance and treatments. There was an over 900% increase in mosquito trapping in 2023, 12 mosquito pools tested positive for West Nile Virus (WNV). These events required staff to use adulticide products to reduce the adult presence of mosquitoes in those identified areas. Digital and "yard sign" type signage is placed around the areas being sprayed 24 hours in advance of the event. The staff continued larvaciding throughout the season to reduce mosquito populations in known areas and by community complaints as well.

Tattoo and piercing permits remained consistent in 2023, each facility receiving two inspections as required by local ordinance. Inspections revealed no critical health or safety violations and general operations in permitted facilities are sanitary.

The lead and healthy home program continued to formulize in 2023. The department continues to employ two lead risk assessors who have successfully completed assessments utilizing an XFR (x-ray fluorescence) provided through IDOH. Both the nursing division and the environmental division team work together to offer both clinical and environmental support in the home. This program is advertised and clinical services are provided throughout multiple health fairs offered in Clark County.

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Additional programs in the environmental department include the emergency response staffing. CCHD provides the community 24-hour access to the health department via the 911 system. Most calls are for fuel spills or restaurant fires, but they also provide access to other departments should that need arise outside of normal business hours.

The environmental department is comprised of highly skilled professionals who often times find themselves problem solving and mitigating whatever unique challenge arises in the county. This department support is instrumental throughout all CCHD programs. They are the logistical experts for large scale clinical events, health fairs, disaster response, and much more. The emergency responder community has great respect for the environmental team at CCHD, often calling in our staff to assist with weather related events and disaster response. The versatility and team attitude of this group of professionals allows CCHD to provide high quality service for the community we serve.

## **Mobile Integrated Health**

What began as the “Homebound Hoosier Program” during the COVID-19 pandemic has transformed into a Mobile Integrated Health Program at CCHD. This program focuses on providing care for individuals suffering from substance use disorder (SUD), transportation disparities, emergency medical services (EMS) overutilization, and the homebound. In 2023, the program assisted 79 individuals.

The goal of the program is providing support for those suffering from SUD primarily by contacting patients after discharge from a medical facility after overdose, connecting patients with recovery centers, providing wound care when necessary, and guiding those suffering to social services.

In addition, the program provides assistance for seniors struggling with daily medicine organization, provides BP and relevant vital checks to relieve anxiety, food disparities, and sometimes someone to just listen. This service also includes wound care, connection to social services, and helps to schedule follow-up care for those struggling to find a physician.

The program is also designed to supplement the ambulance service in the community by reducing the occurrence of overutilization by individuals and eventually will help with hospital recidivism. This will in turn reduce the burden on our taxed medical systems struggling today.

## **Conclusion**

All the work that has been described throughout this year’s annual report can only equate to success. The team at CCHD strives for quality programming that requires minimal fiscal investment but significant returns.

The successes of 2023 are department wide and without doubt are impactful for the community. The greatest asset of the Clark County Health Department is not the buildings or equipment, rather the dedicated staff. This office functions at the highest of levels because of our team. Their commitment to continued education and training continues to improve department capabilities. The willingness to explore options, to learn from other agencies, and to resist the fear of change makes this department



# Clark County Health Department 2023 Annual Report

one of the leaders in Indiana public health. The team at CCHD is proud of their accomplishments in 2023 and is looking forward to 2024.



# Public Health

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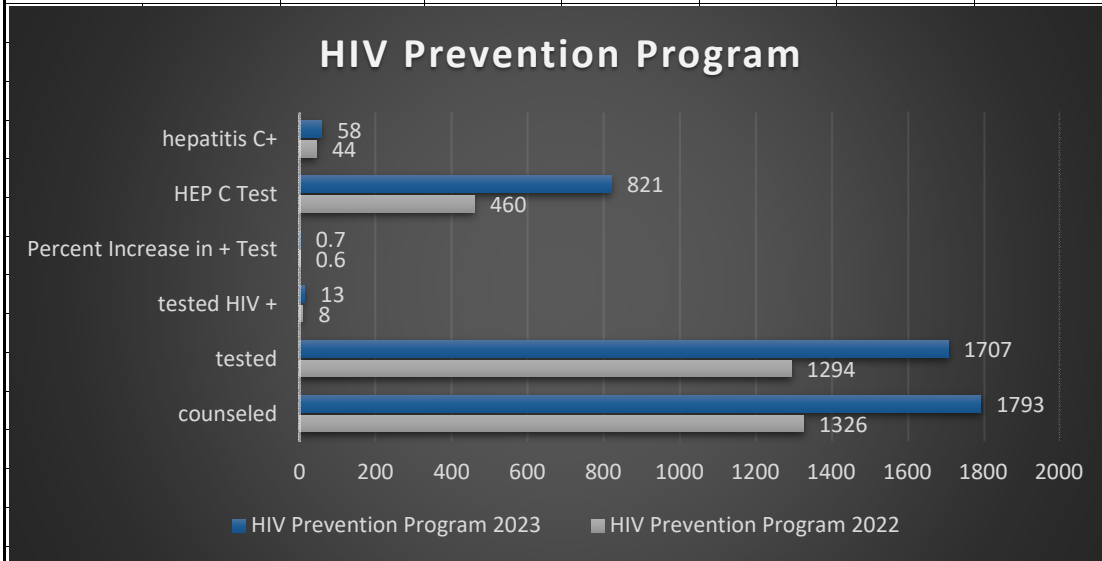
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## Clark County Health Department

# Appendix A



AIDS Prevention and STD Program						
CCHD Annual Report 2022						
HIV Prevention Program						
Year	2022			2023		
counseled			1326			1793
tested			1294			1707
tested HIV +			8			13
Percent Increase in + Test			0.6			0.7
HEP C Test			460			821
hepatitis C+			44			58
Percent Hep C+			10%			77%



HIV Non- Medical Case Management						
Year	2022			2023		
Clients served			256			266
Direct client services hours expended			2788 approx*			3194
			2637 service units			2918 service units
			* computer data base changed			

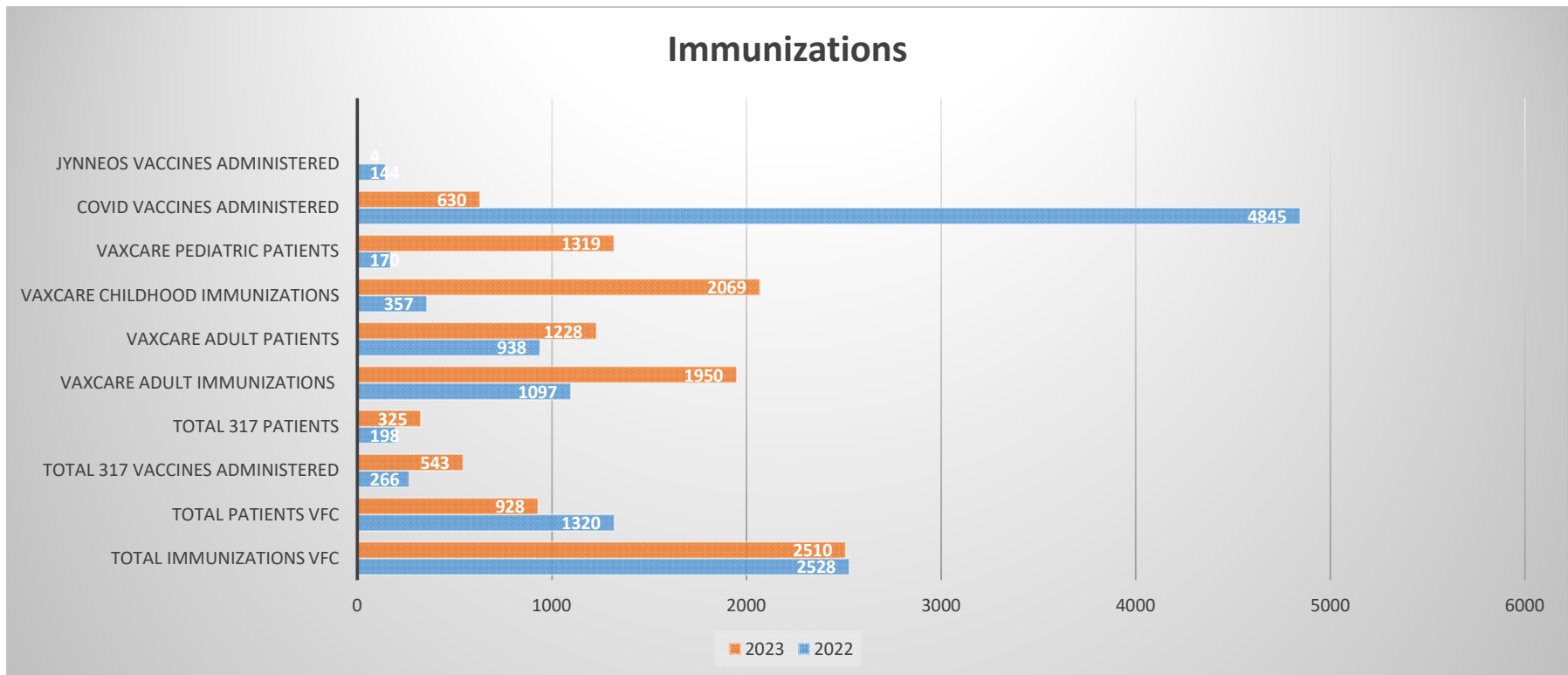
STD Program						
Year	2022			2023		
STD follow ups						
GC/Ct		2060				2062
HIV/AIDS		110				112
Syphilis		252				252
finger sticks		1294				1707
venipunctures		87	syphilis titers			103
Rapid Syphilis tests		199				214
GC/CT tests conducted		616				1295

<b>Syringe Services Program</b>						
<b>Year</b>	<b>2022</b>			<b>2023</b>		
total # of client visits	2072			1713		
unduplicated clients	614			592		
new clients	187			120		
HIV tested/ positives	489/1			428/1		
Hepatitis C/ positives	211/24	11%		156/18	12%	
syringes distributed	84721			78910		
syringes returned	69182	81.66%		63752	81%	
+ comm red box	11213	94.89% return rate		73372	93%	
Narcan trained/ distribu	85/345			559		

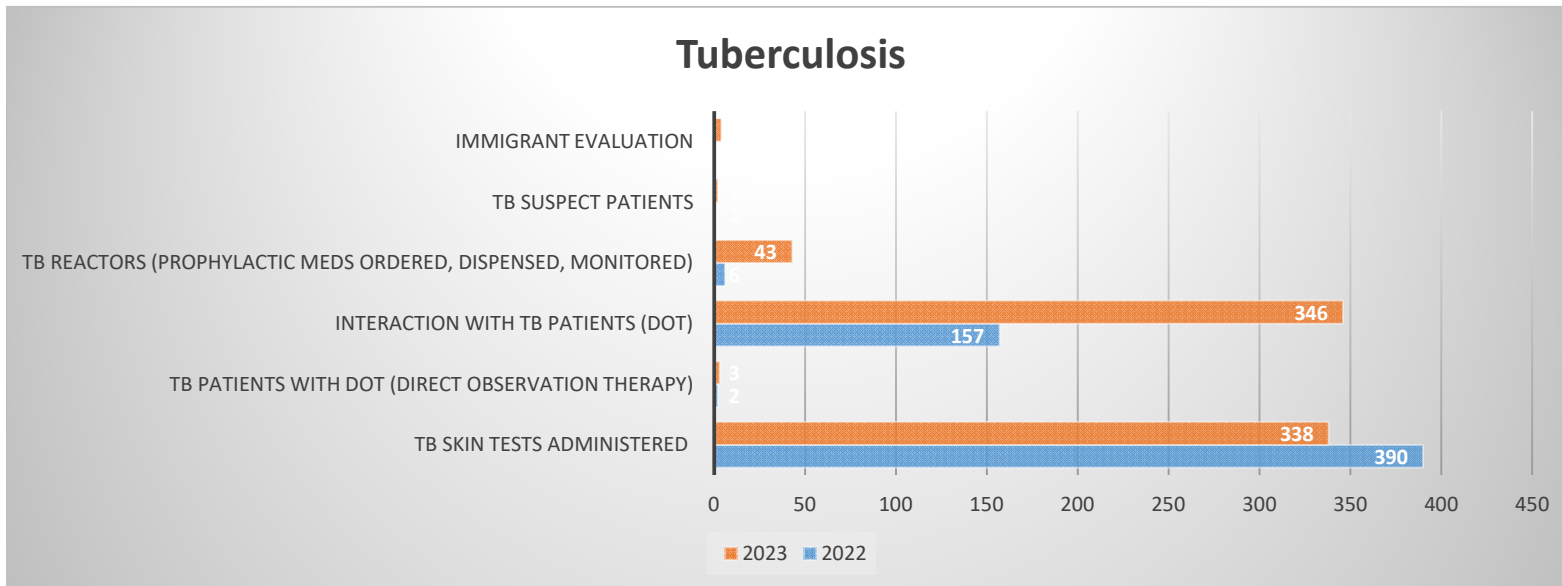
# Appendix B

## CLARK COUNTY HEALTH DEPARTMENT- NURSING ANNUAL REPORT

Year	2022	2023
<b>IMMUNIZATION</b>		
Total Immunizations VFC	2528	2510
Total Patients VFC	1320	928
Total 317 Vaccines Administered	266	543
Total 317 Patients	198	325
VaxCare Adult Immunizations	1097	1950
VaxCare Adult Patients	938	1228
VaxCare Childhood Immunizations	357	2069
VaxCare Pediatric Patients	170	1319
Covid Vaccines Administered	4845	630
Covid PCR Tests performed	5060	0
Jynneos vaccines administered	144	4



<b>TUBERCULOSIS</b>	<b>2022</b>	<b>2023</b>
TB Skin Tests Administered	390	338
TB Patients with DOT (Direct Observation Therapy)	2	3
Interaction with TB patients (DOT)	157	346
TB Reactors (prophylactic meds ordered, dispensed, monitored)	6	43
TB Suspect Patients	1	2
Immigrant Evaluation	0	4



<b>NOTABLE COMMUNICABLE DISEASES</b>	<b>2022</b>	<b>2023</b>
Investigations	393	346
Hepatitis A	4	4
Hepatitis C	177	142
Hepatitis B	24	12
Animal Bites with PEP	15	12
Rocky Mountain Spotted Fever	3	1
Campylobacteriosis	18	35
Ehrlichiosis	3	2
Giardiasis	3	8
Legionellosis	5	3
Lyme Disease	9	8
Varicella	11	11
Histoplasmosis	14	0
West Nile	1	0
Strep Pneumoniae	22	17
Salmonellosis	16	14
Strep A	6	21
Shiga Toxin STEC E coli	0	18
Cryptosporidiosis	4	10
Haemophilus influenzae	0	3
Shigellosis	3	0
Pertussis	5	4
Listeriosis	0	1
Hemolytic uremic syndrome (HUS)	0	0
Strep Toxic Shock Syndrome	0	0
Influenza Deaths	7	1
Botulism (infant)	0	0
Acute Flaccid Myelitis	0	0
Brucellosis	0	0
Anaplasma	0	2
Yersiniosis	0	1
Vibriosis	1	3
Tularemia	0	0
Cyclosporiasis	0	7
Dengue	0	2
Malaria	0	2

Mumps	0	1
Rubella	0	1

**OFF SITE COVID VACCINE AND FLU VACCINE CLINICS**

1/24/2023	Northhaven School Kindergarten Round up
1/26/2023	Public Health Day Indiana Statehouse
2/2/2023	Silver Creek Schools Immunization Clinic
2/11/2023	Family Fun Day Envision Center
2/21/2023	Parkwood Elementary School Immunization Clinic
2/22/2023	Exit 0 Immunization Clinic
2/24/2023	Worldfest Northaven Elementary School Health Fair
3/7/2023	CASI Charlestown Health Fair
3/10/2023	City of Charlestown Health Fair
3/14/2023	Charlestown Middle School Immunization Clinic
3/21/2023	IUS Health Fair
3/23/2023	World TB Day-Indianapolis
4/18/2023	Borden/ Henryville Schools Immunization Clinic
5/9/2023	Infectious Disease Summit-Indianapolis
5/10/2023	Indiana Child Passenger Safety Conference-Indianapolis
5/11/2023	Ivy Tech Car Seat Clinic
5/13/2023	Clark Memorial Hospital Drive Through Baby Shower
5/27/2023	Starlight Strawberry Festival
6/6/2023	VaxCare Training-Seymour
6/21/2023	A-Z Vaccine Training-Columbus
6/28/2023	Public Health Nurse Conference-Carmel
6/29/2023	Public Health Nurse Conference-Carmel
7/15/2023	Charlestown Splash Park Health Fair
7/22/2023	CASI Back to School
7/22/2023	Moose Lodge Health Fair
8/16/2023	Flu Update-Indianapolis
8/17/2023	Flu Update-Evansville
9/6/2023	REMC Health Fair
9/9/2023	Super Senior Saturday Ivy Tech
9/21/2023	Silver Creek Schools Immunization Clinic
9/23/2023	Parkwood Elementary School Hispanic Heritage Day

9/28/2023	St. John Paul School Staff Immunization Clinic (Flu)
10/4/2023	Greentree Mall Health Fair
10/6/2023	UPS Health Fair
10/6/2023	CCHD Immunization Clinic (Flu)
10/11/2023	City of Jeffersonville Health Fair
10/12/2023	CASI Head Start Staff Immunization Clinic (Flu)
10/13/2023	United Collection Bureau Immunization Clinic (Flu)
10/17/2023	Fairington Apartments Immunization Clinic (Flu)
10/17/2023	Silver Creek Primary School Immunization Clinic (Flu)
10/17/2023	Clarksville Schools Staff Immunization Clinic (Flu)
10/17/2023	Clarksville Schools Immunization Clinic
10/18/2023	Silver Creek Elementary School Staff Immunization Clinic (Flu)
10/19/2023	Silver Creek Middle School Staff Immunization Clinic (Flu)
10/20/2023	Silver Creek High School Staff Immunization Clinic (Flu)
10/24/2023	Henryville Schools Staff Immunization Clinic (Flu)
10/25/2023	Borden Schools Staff Immunization Clinic (Flu)
10/25/2023	Silver Creek Leather Immunization Clinic (Flu)
10/26/2023	New Washington Schools Staff Immunization Clinic (Flu)
10/26/2023	River Valley Middle School Staff Immunization Clinic (Flu)
10/27/2023	Providence High School Staff Immunization Clinic (Flu)
10/30/2023	Parkview Middle School Staff Immunization Clinic (Flu)
10/30/2023	Yellowwood Terrace Immunization Clinic (Flu)
10/31/2023	Parkview Middle School Immunization Clinic
10/31/2023	Jeffersonville High School Staff Immunization Clinic (Flu)
11/1/2023	Utica Immunization Clinic
11/2/2023	Charlestown High School Staff Immunization Clinic (Flu)
11/2/2023	US Census Bureau Health Fair
11/2/2023	Jeffersonville HUD Immunization Clinic
11/3/2023	Sacred Heart School Staff Immunization Clinic (Flu)
11/3/2023	TruHealing Riverbend Immunization Clinic (Flu)
11/9/2023	TruHealing Riverbend Immunization Clinic (Flu)
11/16/2023	Parkview Middle School Immunization Clinic
11/16/2023	Taylor Corporation Immunization Clinic (Flu)
11/30/2023	River Valley Middle School Immunization Clinic
12/5/2023	Indian Oaks Pointe Immunization Clinic
12/14/2023	Jeffersonville High School Immunization Clinic



# Appendix C

## VITAL RECORDS DEPARTMENT

**2022**                      **2023**

### BIRTHS RECORDED

Clark County Hospital	<u>1382</u>	<u>1263</u>
Home Births	<u>7</u>	<u>4</u>

DEATHS RECORDED:	<u>1207</u>	<u>1004</u>
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FETAL DEATHS	<u>3</u>	<u>5</u>
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Corrections	<u>28</u>	<u>26</u>
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Court Order Corrections	<u>40</u>	<u>38</u>
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Paternities	<u>23</u>	<u>30</u>
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Court Order Paternities	<u>16</u>	<u>12</u>
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Delayed Registrations	<u>        </u>	<u>        </u>
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Legitimations (PAUM)	<u>6</u>	<u>4</u>
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Adoptions	<u>46</u>	<u>82</u>
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### GENEALOGY

Letters	<u>1</u>	<u>0</u>
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In Person	<u>5</u>	<u>0</u>
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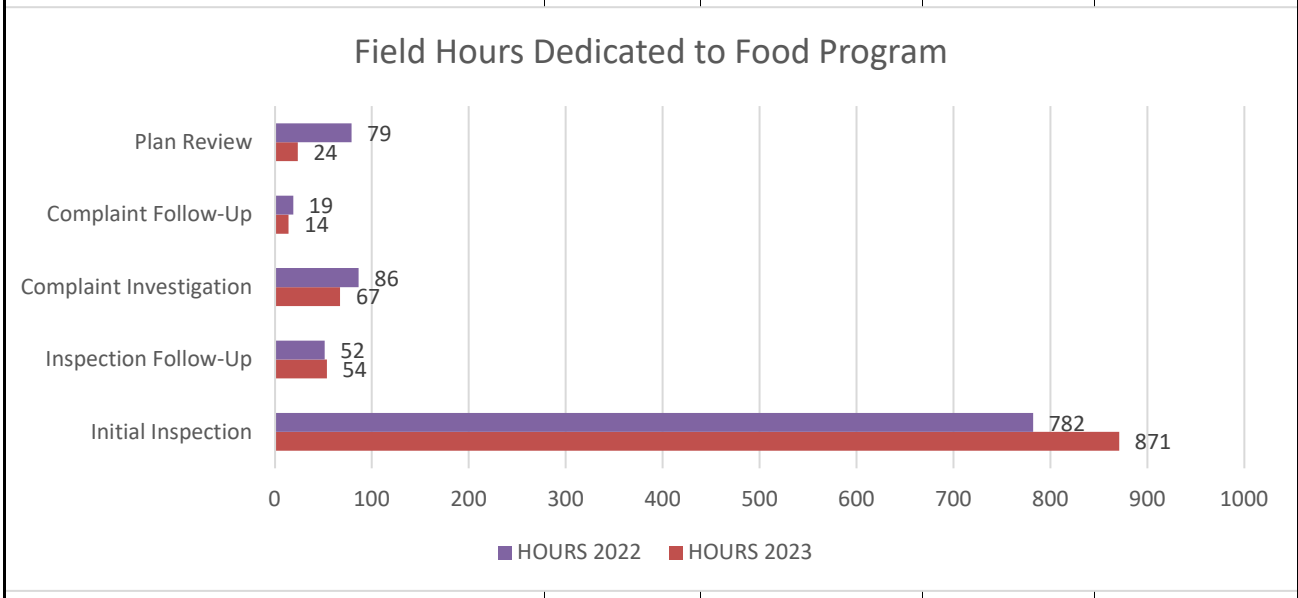
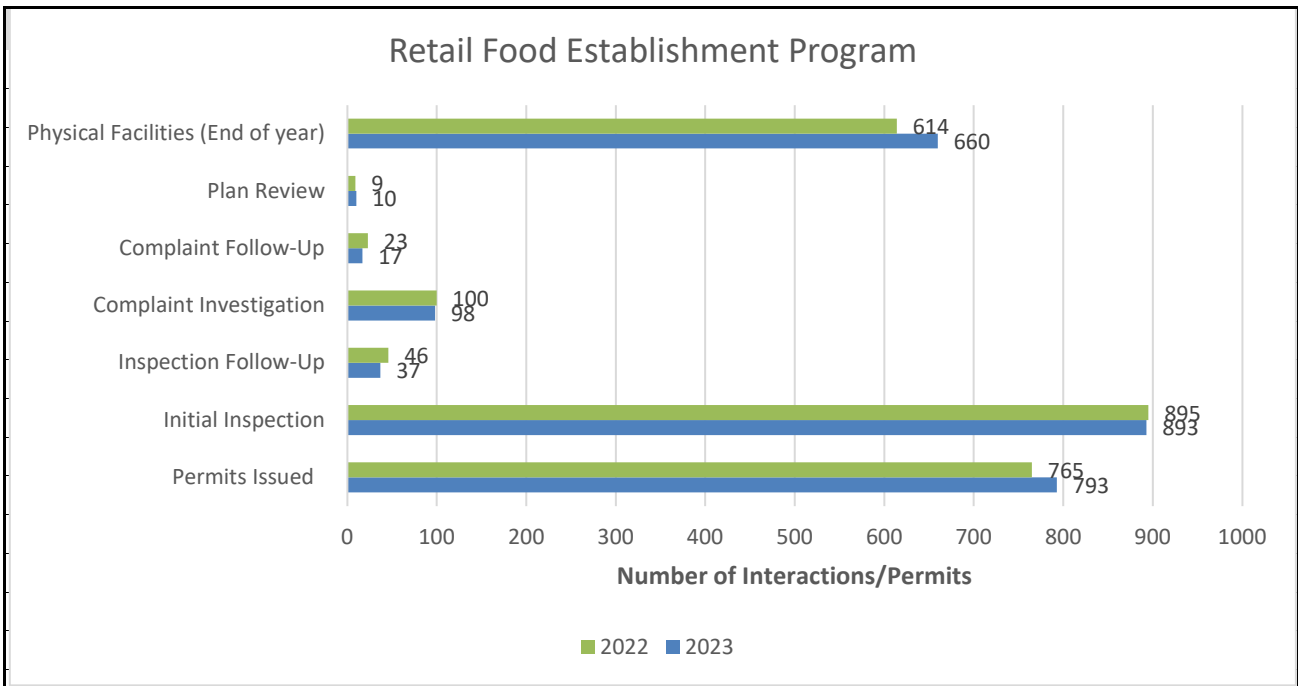
<b>Total</b>	<u>6</u>	<u>0</u>
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OVERDOSE	<u>80</u>	<u>59</u>
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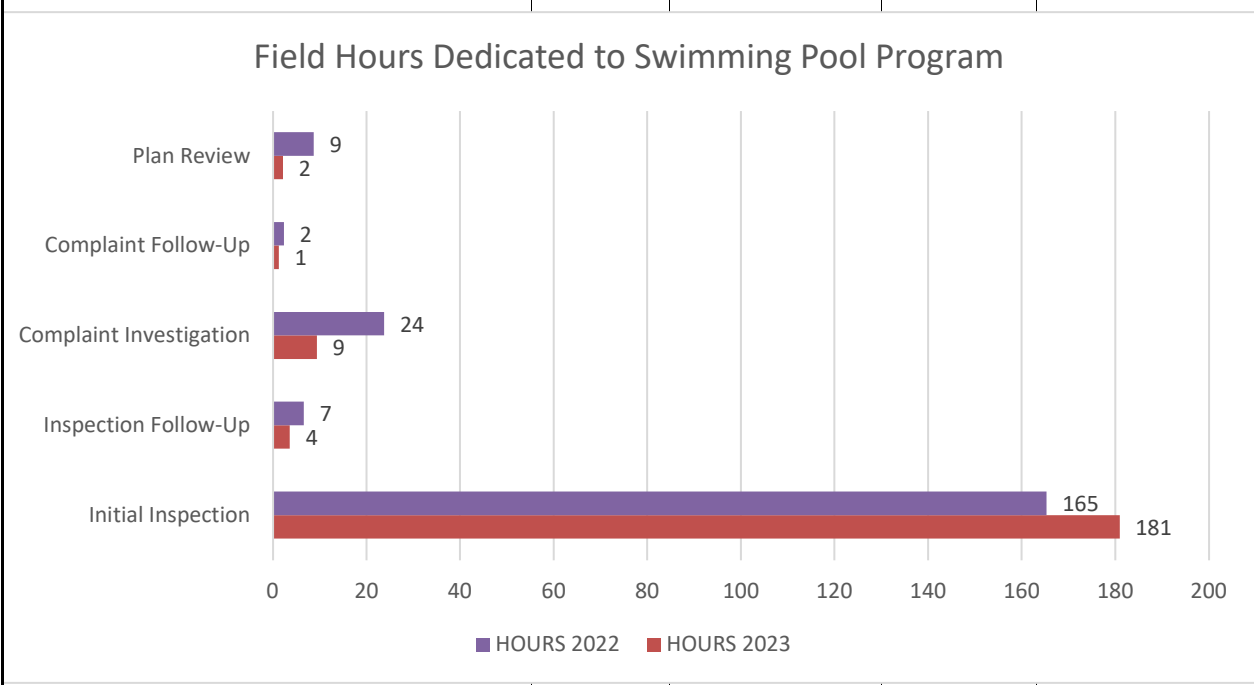
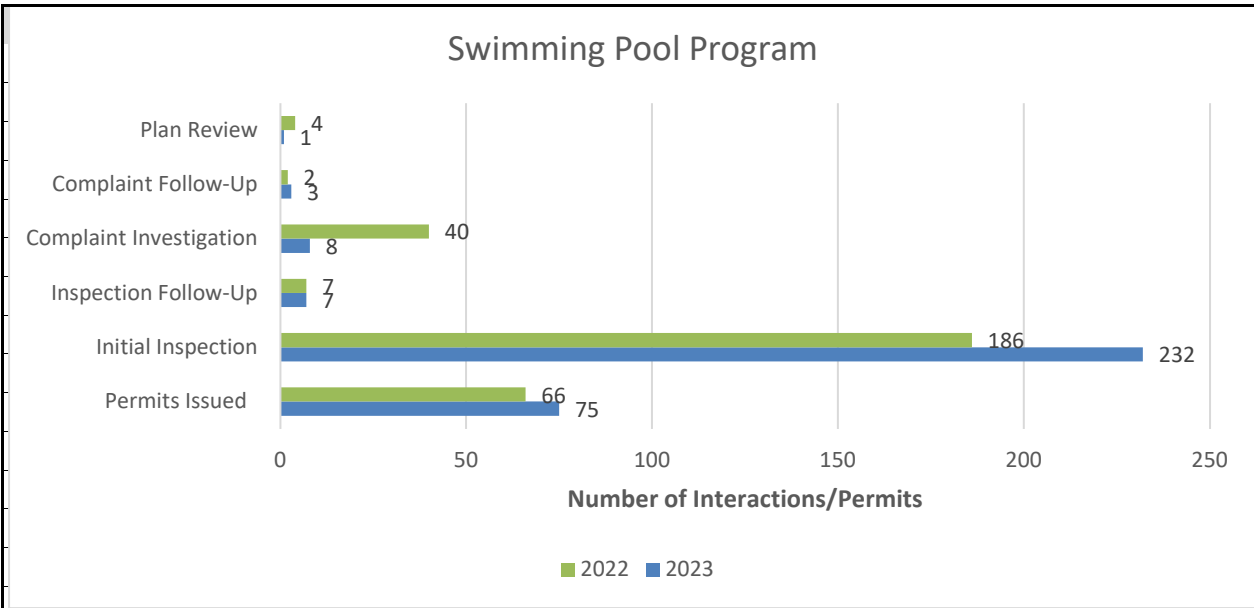
SUICIDES	<u>22</u>	<u>16</u>
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# Appendix D

RETAIL FOODS	2023	HOURS 2023	2022	HOURS 2022	ONSITE SEWAGE SYSTEM PROGRAM	2023	HOURS 2023	2022	HOURS 2022	MOSQUITO PROGRAM	2023	HOURS 2023	2022	HOURS 2022
Permits Issued	793	N/A	765	N/A	Total Inspections/Septics Installed	81	108.93	95	170.36	Traps	136	112.8	13	11.83
Initial Inspection	893	871.04	895	782.24	New Const. Permit Application	87	N/A	68	N/A	Trap Sites	31	N/A	8	N/A
Inspection Follow-Up	37	53.7	46	51.55	New Const. Permit Initial Inspection	58	80.44	76	136.94	Samples Submitted for Testing	119	N/A	5	N/A
Complaint Investigation	98	67.29	100	86.46	New Const. Permit Follow-Up Inspection	41	58.38	64	95.89	Positive Samples (WNV)	12	N/A	0	N/A
Complaint Follow-Up	17	14.16	23	19.04	Repair Permit Application	31	N/A	23	N/A	Human WNV Positive	0	N/A	0	N/A
Plan Review	10	23.57	9	79.05	Repair Permit Initial Inspection	23	28.49	19	33.42	Treatments	172	55.96	270	89.02
Physical Facilities (End of year)	660	N/A	614	N/A	Repair Permit Follow-Up inspection	13	29.43	25	36	New Mosquito Complaint	46	N/A	34	N/A
SWIMMING POOL PROGRAM	2023	HOURS 2023	2022	HOURS 2022	Onsite Sewage System Complaint	19	36.06	21	36.65	OTHER COMPLAINTS	2023	HOURS 2023	2022	HOURS 2022
Permits Issued	75	N/A	66	N/A	Onsite Sewage System Complaint Follow-Up	26	21.1	59	69.26	Housing	154	134.26	167	132.56
Initial Inspection	232	180.94	186	165.33	Existing Onsite Sewage System Application	27	N/A	41	N/A	Housing Follow-Up	141	119.04	184	131.63
Inspection Follow-Up	7	3.64	7	6.6	Existing System Initial Inspection	24	46.55	33	61.75	Rodents	9	6.27	11	9.55
Complaint Investigation	8	9.42	40	23.78	Existing System Follow-Up Inspection	2	2.57	63	71.03	Rodent Follow-Up	20	11.39	4	2.17
Complaint Follow-Up	3	1.31	2	2.38	Contractor Conference	84	138	124	241.78	Solid Waste	45	38.14	45	35.8
Plan Review	1	2.19	4	8.74	Registered Installers	24	N/A	37	N/A	Solid Waste Follow-Up	115	98.72	80	64.51
RABIES PROGRAM	2023	HOURS 2023	2022	HOURS 2022	Public Sewer System Complaint	24	32.28	10	15.59	Water Pollution	2	3.69	1	0.56
Bites Reported	206	N/A	177	N/A	Public Sewer System Complaint Follow-up	47	37.58	8	6.16	Water Pollution Follow-Up	0	0	1	1.5
Quarantine Release Visit Initial	111	85.98	102	86.84	LEAD PROGRAM	2023	HOURS 2023	2022	HOURS 2022	Drinking Water	10	5.39	1	0.58
Quarantine Release Visit Follow-Up	10	6.98	1	0.71	Risk Assessments/Inspections	2	7.96	0	0	Drinking Water Follow-Up	2	1.34	1	0.67
Specimen Sample Submission	2	6.35	2	2.99	Risk Assessments/Inspections Follow-Ups	2	1.1	0	0	Indoor Air	24	19.08	41	56.54
Positive Specimen Samples	0	N/A	0	N/A	Sample Submissions	32	N/A	0	N/A	Indoor Air Follow-Up	2	2	8	6.34
TATTOO, PIERCING, PERMANENT MAKEUP	2023	HOURS 2023	2022	HOURS 2022	OTHER PROGRAMS	2023	HOURS 2023	2022	HOURS 2022	Outdoor Air	5	9.11	6	6.62
Facility Permits	26	N/A	26	N/A	Env. Emergency Response Initial Investigation	24	43.4	28	68.07	Outdoor Air Follow-Up	6	3.42	0	0
Artist Licenses	74	N/A	73	N/A	Env. Emergency Response Follow-Up	19	14.7	27	33.7	Bed Bugs	7	N/A	6	N/A
Initial Inspections	34	53.67	44	32.68	Office Hearings	2	2.5	2	2.5	Meth Lab	1	0	0	0
Follow-Up Inspections	0	0	1	0.59	Disaster Response	0	0	0	0	Meth Lab Follow-Up	0	0	0	0
Complaint Initial Investigations	1	1	26	21.15	TRAINING HOURS		HOURS 2023		HOURS 2022					
Complaint Follow-Up Investigations	2	2.3	0	0	Staff Training/Conferences		514.65		373.15					
<b>Staff Licenses &amp; Certifications:</b> Drew Roudenbush-R.E.H.S., Category 8 Pesticide Applicator; Brandon Perkins-R.E.H.S., Certified Pool Operator, Method 9 Certification; Alan Martin-R.E.H.S., Certified Pool Operator; Alyssa Underwood-R.E.H.S., Certified Pool Operator, Certified Lead Risk Assessor, Zak McKinley-R.E.H.S., Certified Pool Operator, Category 8 Pesticide Applicator, Ashleigh Smith-R.E.H.S., Certified Pool Operator, Certified Lead Risk Assessor, Brent Segura-R.E.H.S., Category 8 Pesticide Applicator, Certified Pool Operator, Samantha Goodwin-EHS, New Hire; Jo Polk, Public Health Emergency Preparedness Coordinator, ICS/NIMS, Mike Ross, Paramedic <b>Association Memberships:</b> Indiana Environmental Health Association (IEHA); National Environmental Health Association (NEHA); Indiana Onsite Wastewater Professional Association (IOWPA), Indiana Vector Control Association (IVCA), District 9 Health Care Coalition (HCC), District 9 Local Health Department Emergency Preparedness, Medical Reserve Corps. (MRC), Cities Readiness Initiative (CRI), Emergency Support Function (ESF) 8, Local Emergency Planning Committee (LEPC), National Association of County and City Health Officials (NACCHO)														

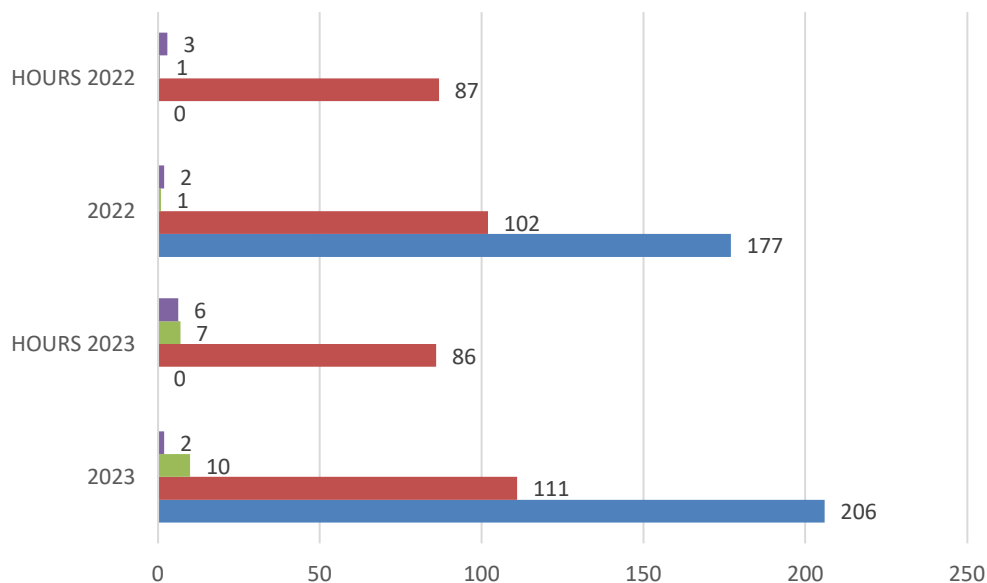


Clark County Health Department's Retail Food Establishment Program performed at high capacity in 2023. The total number of inspections were consistent with 2022. CCHD performs routine inspections and complaint-based investigations of facilities throughout the year. The department continues to perform risk-based inspections as recommended by the Indiana Department of Health Food Protection Program and the Food and Drug Administration. Facilities are assigned a menu type 1-5 based on their level of food handling activities. Menu type 1 and 2 facilities are inspected once. Menu type 3 and 4 facilities are inspected twice. Menu type 5 facilities are inspected three times. If additional complaints or ownership changes occur throughout the year extra inspections may occur. The number of retail food establishments open at the end of 2023 was 7.5% higher in 2023 than in 2022.



Clark County Health Department Public & Semi-Public Swimming Pool & Spa Program's 2023 activities were comparable to 2022. Public and semi-public swimming pools and spas are inspected every other month. Year-round pools typically receive six inspections per year and outdoor and seasonal pools typically receive three inspections per year. Department staff also track bacteriological samples sent to approved laboratories per state code to ensure adequate disinfection of recreational water is achieved weekly. The number of public and semi-public swimming pool and spa inspections increased by 9.6%.

### Rabies Control Program

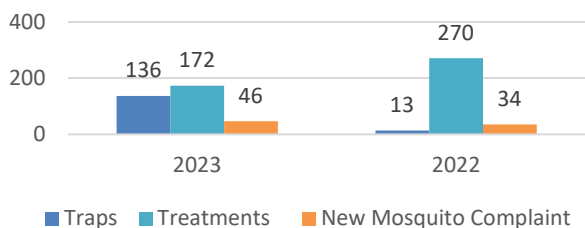


	2023	HOURS 2023	2022	HOURS 2022
Specimen Sample Submission	2	6	2	3
Quarantine Release Visit Follow-Up	10	7	1	1
Quarantine Release Visit Initial	111	86	102	87
Bites Reported	206	0	177	0

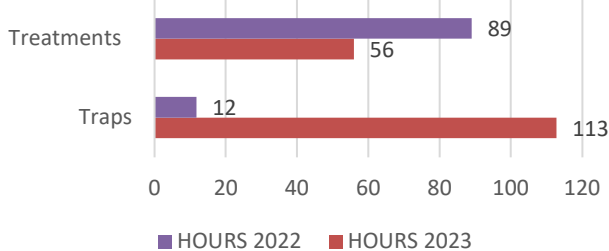
■ Specimen Sample Submission     ■ Quarantine Release Visit Follow-Up  
■ Quarantine Release Visit Initial     ■ Bites Reported

Indiana's Communicable Disease Reporting Rule requires healthcare providers to report animal bites to the local health department where the patient resides within one working day. The animal bites reported to the department increased in 2023 by 16%. The number of rabies specimen samples submitted to Indiana Department of Health Rabies Lab for testing was still very low, and no positive samples were reported during 2023. As expected most of the time spent in this program centered on education and ensuring that pet owners responsibly care for their animals by vaccinating for rabies and releasing healthy domestic animals from quarantine to notify bite victims if post exposure prophylaxis is necessary.

### Mosquito Control Program Interactions



### Field Hours in Mosquito Control



In 2023, staff continued trap surveillance efforts, complaint investigations, and larvicide/adulticide treatments in an effort to reduce West Nile Virus exposure and other vector-borne disease transmission. One significant difference was mosquito control specialist set 946% more traps in 2023. This was mostly due to malfunctioning trap parts for a significant part of 2022. The go to treatment for 2023 was, as usual, larvicide treatments applied to standing water areas in known breeding locations. Larvicide treatments provide a more economical solution and ensure the chemical treatments are in direct contact with the species of concern. Twelve West Nile Virus positive mosquito pools were reported in 2023. West Nile Virus positive mosquito samples or confirmed human cases are an indicator for environmental health specialist to apply adulticide treatments in specific areas using ultra-low volume truck mounted spraying.



<b>TATTOO, PIERCING, PERMANENT MAKEUP</b>	<b>2023</b>	<b>HOURS 2023</b>	<b>2022</b>	<b>HOURS 2022</b>
Facility Permits	26	N/A	26	N/A
Artist Licenses	74	N/A	73	N/A
Initial Inspections	34	54	44	33
Follow-Up Inspections	0	0	1	1
Complaint Initial Investigations	1	1	26	21
Complaint Follow-Up Investigations	2	2	0	0

The tattoo and body piercing program saw consistency in Facility Permits & Artists Licenses in 2023. Facilities are inspected twice per year as mandated in Clark County Ordinance 14-2015. The inspections throughout the year didn't demonstrate any severe or ongoing deficiencies within our tattoo and piercing establishments.

<b>LEAD PROGRAM</b>	<b>2023</b>	<b>HOURS 2023</b>	<b>2022</b>	<b>HOURS 2022</b>
Risk Assessments/Inspections	2	8	0	0
Risk Assessments/Inspections Follow-Ups	2	1	0	0
Sample Submissions	32	N/A	0	N/A

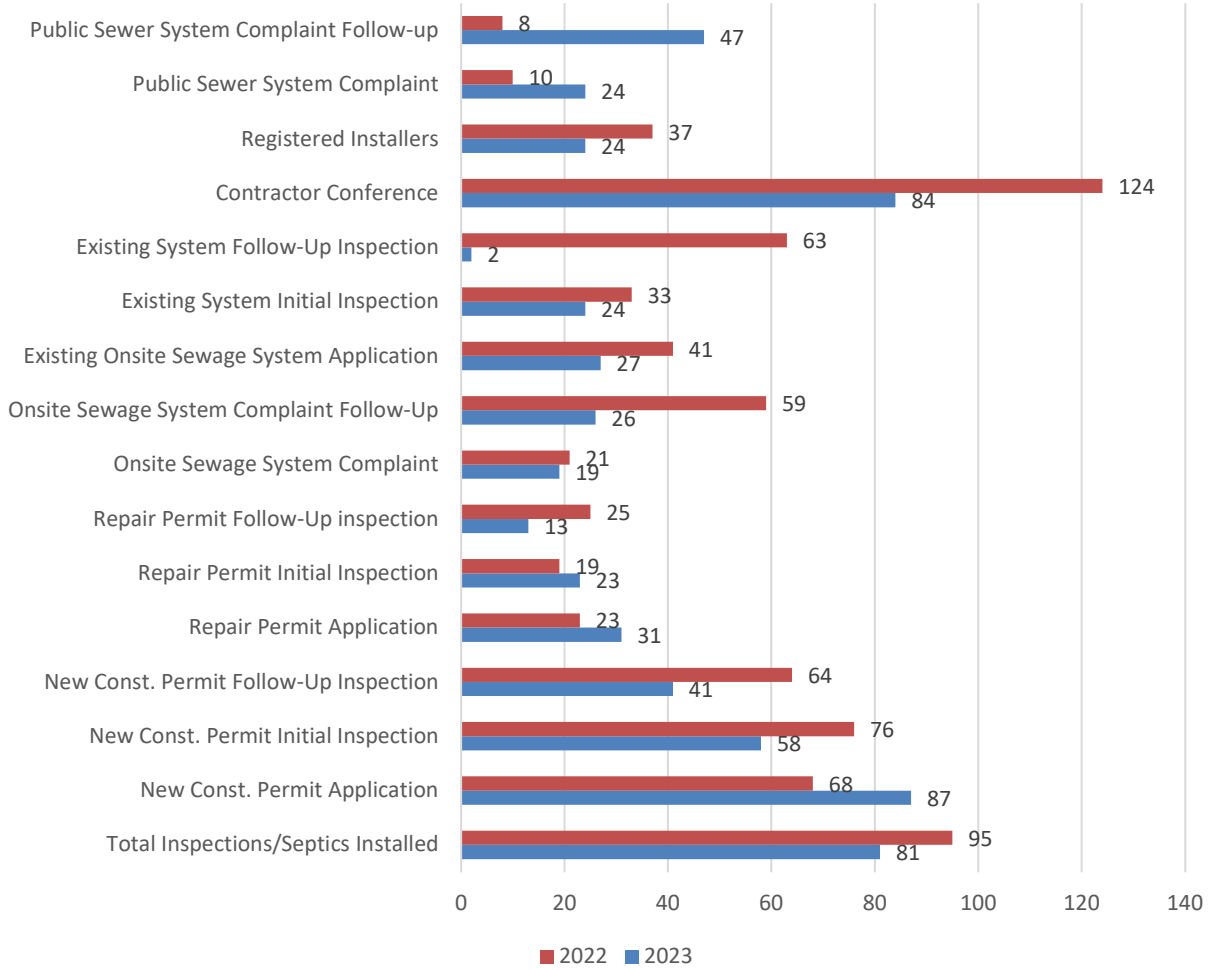
CCHD has two certified lead risk assessors at this time. Our certified lead risk assessors provide in home risk assessments to determine areas of the home that may lead to the elevated blood lead levels in children. They provide education to the public regarding lead exposure in children. If a child's blood lead level is elevated but not over the state threshold our certified lead risk assessors provide home visits to give guidance on healthy housing and look for visual issues. Our office uses multiple sampling techniques include dust sampling, soil sampling, and XRF lead paint testing.

<b>OTHER PROGRAMS</b>	<b>2023</b>	<b>HOURS 2023</b>	<b>2022</b>	<b>HOURS 2022</b>
Env. Emergency Response Initial Investigation	24	43	28	68
Env. Emergency Response Follow-Up	19	15	27	34
Office Hearings	0	0	2	3
Disaster Response	0	0	0	0

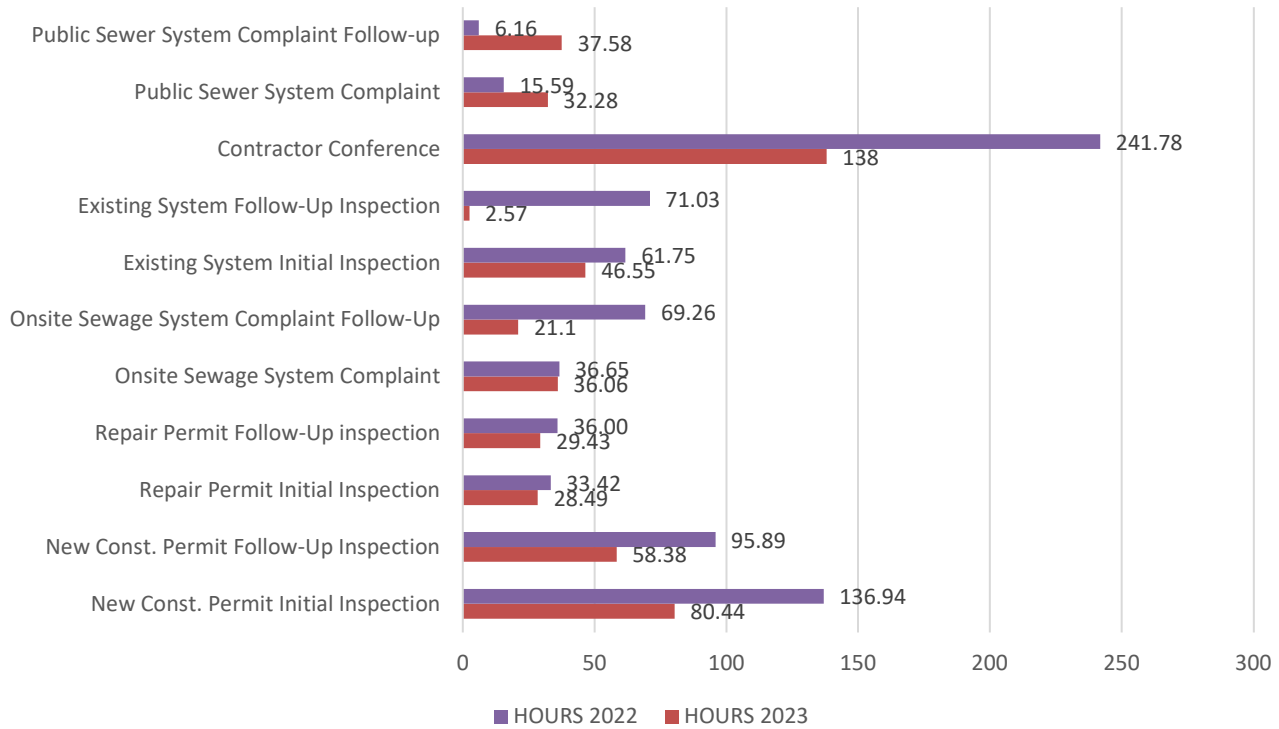
On call environmental emergency responses were consistent for 2023. The department's on call program provides 24/7 access to the department via notification by central alarm to respond to environmental emergency situations. First responder agencies and citizens can access the department for emergency situations through this program after hours and on weekends. On call responses typically involve spills that require cleanup by Indiana environmental laws. The department acts as an extension of Indiana Department of Environmental Management to respond to spills and initiate proper clean up procedures in a timely manner. We continually grow our relationships with first responder agencies to ensure environmental contamination causing public health issues can be limited. In addition department staff continue promotion of CPR certification, Safe Sleep education, PulsePoint program, Stop the Bleed education, and Naloxone training to individuals in the community.

Office hearings and court proceedings due to non-compliance or code violations were prevented in 2023 by responsibly working with permitted facilities and individuals given notice to abate environmental public health violations.

## ONSITE SEWAGE SYSTEM PROGRAM

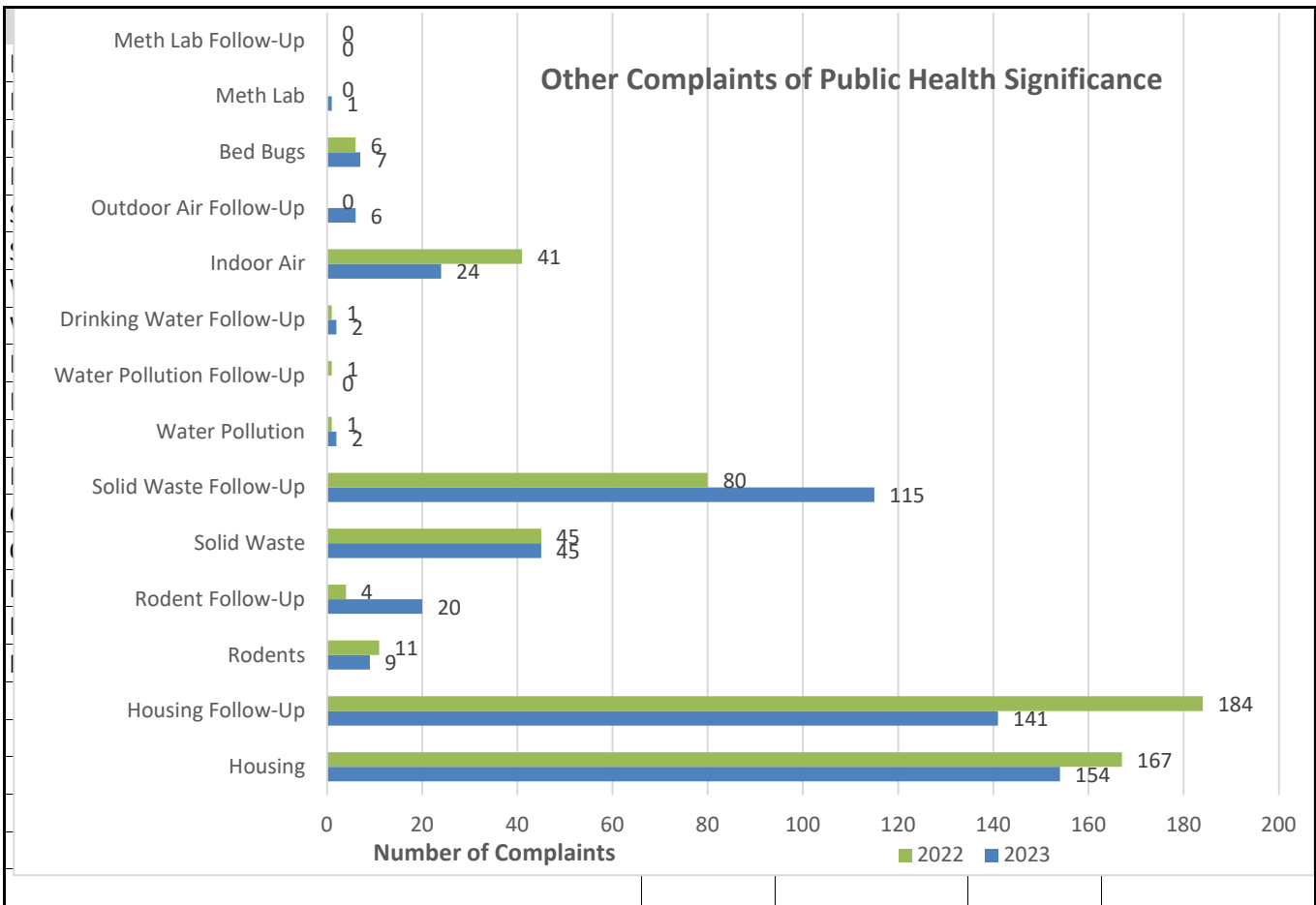


## Number of Field Hours Dedicated to the Onsite Sewage Program

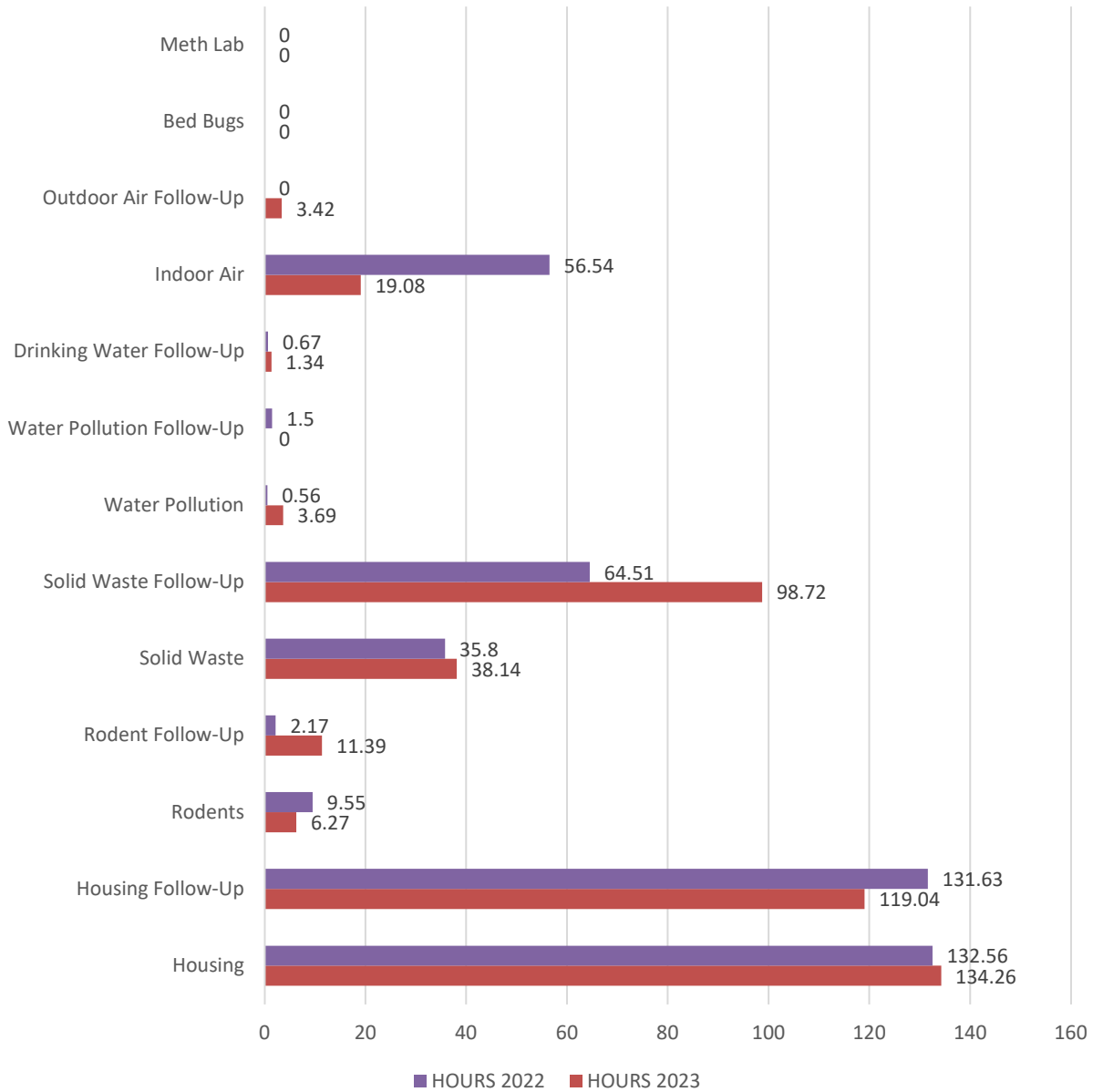


The number of onsite sewage systems installed in 2023 was 14% lower in 2023 than the previous year. Total permit applications were up 29% in 2023, though. Not all systems applied for, are installed in the year of application. Many times, homeowners apply for onsite sewage system permits a year or more in advance of the system install.

Indiana General Assembly passed bills regarding onsite sewage systems that had some major effects on local health departments ordinances and abilities to inspect systems and investigate complaints. Staff are following new procedures for inspections and



## Other Complaints of Public Health Significance Field Hours



General public complaints received did not change significantly. Housing and solid waste were the primary complaints, which generate other public health concerns such as rodent and pest attraction to surrounding homes and neighborhoods.



# Appendix E

# Clark County Health Department Expenditures

## 1151- Public Safety Fund

Total Income:	\$0.00
Expenditures:	
Total Expenditures:	\$0.00

# Clark County Health Department Expenditures

## 1159- Health Fund

Total Income:	\$1,126,823.46
Expenditures:	
Personal Services:	\$788,412.40
FICA/ Medicare:	\$58,385.67
Group Insurance:	\$167,466.83
PERF:	\$100,128.82
Gas & Oil:	\$8,607.88
Medical Supplies:	\$419.50
Supplies:	\$12,016.04
Postage:	\$504.06
Travel:	\$7,715.93
Telephone:	\$9,776.22
Training:	\$2,915.23
Vehicle Maintenance:	\$5,925.80
Printing:	\$425.00
Utilities:	\$17,809.34
Contract Services:	\$51,834.23
Dues:	\$684.37
Legal Fees & Charges:	\$1,125.00
Refunds:	\$797.50
Board Members:	\$2,600.00
Fees:	\$30.00
Furniture Fixtures:	\$3,830.74
Motor Vehicles:	\$65,709.98
Equipment:	\$624.80
Health Department Building:	\$475.00
<b>Total Expenditures:</b>	<b>\$1,308,220.34</b>

**\* Carryover funds utilized**



**Clark County Health Department Expenditures  
1168-Local Health Maintenance Fund**

Total Income:	\$72,636.36
Expenditures:	
Personal Services:	\$33,360.00
FICA/ Medicare:	\$2,409.82
Group Insurance:	\$14,674.14
PERF:	\$4,236.69
Telephone:	\$2,959.02
<b>Total Expenditures:</b>	<b>\$57,639.67</b>

**Clark County Health Department Expenditures  
1199- Mosquito Control**

Total Income:	\$65,081.95
Expenditures:	
Personal Services:	\$24,069.20
FICA/ Medicare:	\$1,800.51
Group Insurance:	\$2,953.20
PERF:	\$3,056.77
Vector Control:	\$101.47
<b>Total Expenditures:</b>	<b>\$31,981.15</b>

**\* Carryover funds utilized**

**Clark County Health Department Expenditures  
1206- LHD Trust Account Tobacco**

Total Income:	\$47,119.20
Expenditures:	
Personal Services:	\$14,994.00
FICA/ Medicare:	\$1,146.87
PERF:	\$1,904.25
Medical Supplies:	\$994.26
Contract Services:	\$3,510.25
<b>Total Expenditures:</b>	<b>\$22,549.63</b>

**\* Carryover funds utilized**

**Clark County Health Department Expenditures  
2800- Clark County Health Dept. Building**

Total Income:	\$43,371.76
Expenditures:	
<b>Total Expenditures:</b>	<b>\$0.00</b>

**\* Carryover funds utilized**

**Clark County Health Department Expenditures  
4014- T.B. Health Fund**

Total Income:	\$7,385.28
Expenditures:	
Medical Supplies:	\$5,575.69
Lab Services:	\$720.00
<b>Total Expenditures:</b>	<b>\$6,295.69</b>

**\* Carryover funds utilized**

**Clark County Health Department Expenditures  
4102- The Pulsepoint Fund**

Total Income:	\$0.00
Expenditures:	
Contract Services:	\$1,000.00
<b>Total Expenditures:</b>	<b>\$1,000.00</b>

**\* Carryover funds utilized**

**Clark County Health Department Expenditures  
8204- HIV Prevention Project**

Reimbursements:	\$102,769.87
Expenditures:	
Personal Services	\$77,552.54
FICA/ Medicare	\$5,879.91
Group Insurance:	\$13,223.38
PERF:	\$9,936.56
Supplies:	\$302.25
Travel:	\$2,219.66
Telephone:	\$1,640.12
Office Rent:	\$9,670.76
Utilities:	\$2,987.78
Contract Services:	\$8,142.98
Equipment:	\$114.54
<b>Total Expenditures:</b>	<b>\$131,670.48</b>

**\* Reimbursable grant, funds  
reimbursed following year  
cycle.**

**Clark County Health Department Expenditures  
8205- ECHO Grant**

Reimbursements:	\$92,500.00
Expenditures:	
Personal Services	\$13,080.00
FICA/ Medicare	\$1,000.64
Telephone:	\$320.00
Contract Services:	\$73,629.75
<b>Total Expenditures:</b>	<b>\$88,030.39</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**



**Clark County Health Department Expenditures  
8206- SUID Grant**

Reimbursements:	\$74,495.41
Expenditures:	
Personal Services	\$22,009.50
FICA/ Medicare	\$1,683.75
PERF:	\$2,795.25
Contract Services:	\$47,773.20
<b>Total Expenditures:</b>	<b>\$74,261.70</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8207- STD Fund**

Reimbursements:	\$87,310.69
Expenditures:	
Personal Services	\$43,308.48
FICA/ Medicare	\$3,099.90
Group Insurance:	\$15,174.70
PERF:	\$5,500.15
Supplies:	\$63.42
Travel:	\$1,091.72
Telephone:	\$679.32
Office Rent:	\$5,128.45
Utilities:	\$1,595.19
Contract Services:	\$3,081.77
<b>Total Expenditures:</b>	<b>\$78,723.10</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8212- Public Health Preparedness Fund**

Reimbursements:	\$70,565.29
Expenditures:	
Personal Services	\$33,925.30
FICA/ Medicare	\$2,576.24
Group Insurance:	\$2,550.22
PERF:	\$620.41
Supplies:	\$10,516.92
Travel:	\$1,599.81
Telephone:	\$548.07
Vehicle Maintenance:	\$1,350.79
Contract Services:	\$13,092.30
Dues:	\$370.00
Furniture Fixtures:	\$1,374.58
<b>Total Expenditures:</b>	<b>\$68,524.64</b>
Unappropriated Funds:	\$6,565.71

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8216- Ryan White Part B Supplemental**

Reimbursements:	\$50,000.00
Expenditures:	
Personal Services	\$32,430.83
FICA/ Medicare	\$2,279.26
Group Insurance:	\$8,829.02
PERF:	\$4,118.75
Postage:	\$139.32
Telephone:	\$480.00
Office Rent:	\$1,465.28
Utilities:	\$456.03
Contract Services:	\$564.99
Equipment:	
<b>Total Expenditures:</b>	<b>\$50,763.48</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8218-Ryan White Part B**

Reimbursements:	\$75,574.68
Expenditures:	
Personal Services	\$47,100.00
FICA/ Medicare	\$3,603.33
Group Insurance:	\$71.50
PERF:	\$5,981.56
Supplies:	\$71.38
Travel:	\$165.62
Telephone:	\$840.12
Office Rent:	\$4,029.52
Utilities:	\$1,241.87
Contract Services:	\$2,416.83
Transfer of Funds:	\$6,334.32
<b>Total Expenditures:</b>	<b>\$71,856.05</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8224-Immunization Vaccines**

Reimbursements:	\$115,382.34
Expenditures:	
Personal Services	\$77,366.25
FICA/ Medicare	\$5,918.46
Supplies:	\$2,655.52
Medical Supplies:	\$1,102.62
Contract Services:	\$24,307.46
Furniture Fixtures:	\$1,915.37
Equipment:	\$10,361.36
<b>Total Expenditures:</b>	<b>\$123,627.04</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8225- Covid Vaccine Clinics**

Reimbursements:	
Expenditures:	
<b>Total Expenditures:</b>	<b>\$0.00</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

## Clark County Health Department Expenditures 8226- Vaccine Administration

Reimbursements:	
Expenditures:	
<b>Total Expenditures:</b>	\$0.00

**\* Reimbursable grant, funds  
reimbursed following year  
cycle.**



**Clark County Health Department Expenditures  
8227- Epid. & Lab Capacity**

Reimbursements:	
Expenditures:	
<b>Total Expenditures:</b>	<b>\$0.00</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8228- Strengthening Prevent**

Reimbursements:	\$70,834.17
Expenditures:	
Personal Services	\$44,100.00
FICA/ Medicare	\$3,312.80
Group Insurance:	\$8,813.42
PERF:	\$5,600.67
Supplies:	\$218.29
Travel:	\$673.75
Telephone:	\$480.00
Office Rent:	\$6,960.00
Utilities:	\$2,130.23
Contract Services:	\$4,269.94
Equipment:	\$60.69
<b>Total Expenditures:</b>	<b>\$76,619.79</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8229- Public Health Crisis**

Reimbursements:	\$1,000.00
Expenditures:	
<b>Total Expenditures:</b>	<b>\$0.00</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8233- LHD Com Testing Site**

Reimbursements:	\$10,706.41
Expenditures:	
Personal Services	\$540.00
FICA/ Medicare	\$41.32
Group Insurance:	
PERF:	
Supplies:	\$1,000.40
Contract Services:	\$10,173.53
Equipment:	\$8,204.99
<b>Total Expenditures:</b>	<b>\$19,960.24</b>

**\* Reimbursable grant, funds  
reimbursed following year cycle.**

**Clark County Health Department Expenditures  
8234- Ryan White Services**

Reimbursements:	\$223,606.37
Expenditures:	
Personal Services	\$127,862.18
FICA/ Medicare	\$9,471.56
Group Insurance:	\$35,613.17
PERF:	\$16,238.53
Supplies:	\$293.87
Travel:	\$2,357.82
Telephone:	\$2,080.24
Office Rent:	\$12,088.23
Utilities:	\$3,725.40
Contract Services:	\$7,362.21
<b>Total Expenditures:</b>	<b>\$217,093.21</b>

**\* Reimbursable grant, funds  
reimbursed following year  
cycle.**

## Clark County Health Department Expenditures 8237- Lead

Reimbursements:	\$650.00
Expenditures:	
<b>Total Expenditures:</b>	<b>\$0.00</b>

**\* Reimbursable grant, funds  
reimbursed following year  
cycle; reimbursed by case.**

**Clark County Health Department Expenditures  
8238- School Clinic Grant**

Reimbursements:	\$440,000.00
Expenditures:	
Personal Services	\$122,501.25
FICA/ Medicare	\$9,371.23
Medical Supplies:	\$1,118.12
Supplies:	\$3,940.73
Travel:	\$175.91
Telephone:	\$1,091.27
Training:	\$254.66
Contract Services:	\$32,303.04
Furniture Fixtures:	\$4,054.83
Equipment:	\$14,950.28
<b>Total Expenditures:</b>	<b>\$189,761.32</b>

**\* Reimbursable grant, funds  
reimbursed following year  
cycle.**

**Clark County Health Department Expenditures  
9151- HIV Prevention**

Reimbursements:	\$35,991.19
Expenditures:	
Personal Services	\$22,980.16
FICA/ Medicare	\$1,737.83
Group Insurance:	\$4,293.26
PERF:	\$2,918.50
Supplies:	\$13.62
Telephone:	\$240.00
Office Rent:	\$4,029.52
Printing:	\$150.00
Utilities:	\$1,241.87
Contract Services:	\$2,528.50
Equipment:	\$378.19
<b>Total Expenditures:</b>	<b>\$40,511.45</b>

**\* Reimbursable grant, funds  
reimbursed following year  
cycle.**



**Clark County Health Department Expenditures  
9200- HIV/ Aids Support Services**

Reimbursements:	\$ -
Expenditures:	
Equipment:	\$309.00
<b>Total Expenditures:</b>	<b>\$309.00</b>

**\* This grant was transferred to Fund 8234**

**Clark County Health Department Expenditures  
9203- The Interchange**

Reimbursements:	\$12,500.00
Expenditures:	
Medical Supplies:	\$10,281.72
Supplies:	\$2,218.28
<b>Total Expenditures:</b>	<b>\$12,500.00</b>

**\* Deliverable based grant funds  
may be reimbursed following year  
cycle.**

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