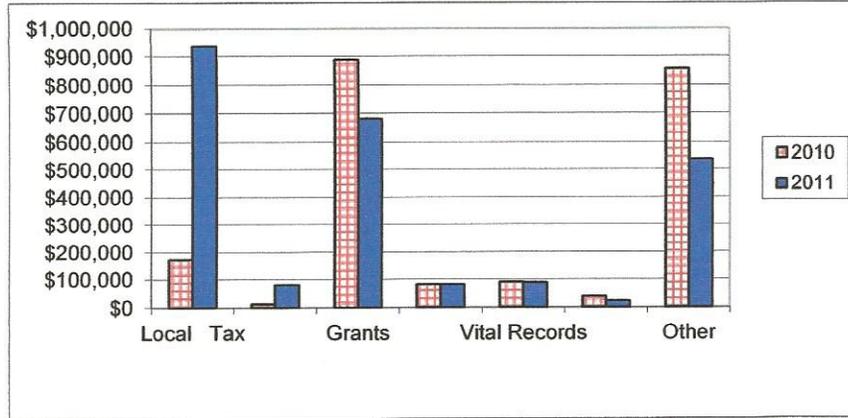


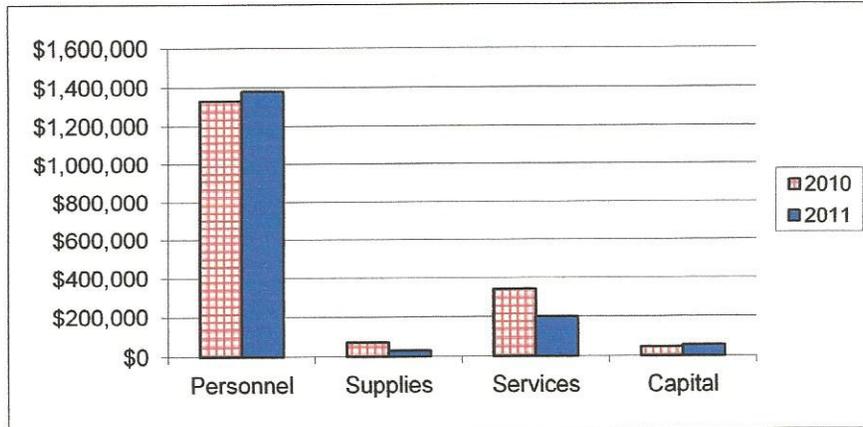
**CLARK COUNTY HEALTH DEPARTMENT  
ANNUAL REPORT 2011  
Sources of Funding**

	<b>2010</b>	<b>2011</b>
Local Tax	\$173,049	\$934,979
Excise Tax	\$12,767	\$80,554
Grants	\$888,618	\$680,994
Permit Fee	\$82,188	\$80,890
Vital Records	\$90,541	\$88,193
Patient Fees	\$38,778	\$23,250
Other	\$857,361	\$536,252
<b>TOTAL</b>	<b>\$2,143,302</b>	<b>\$2,425,112</b>

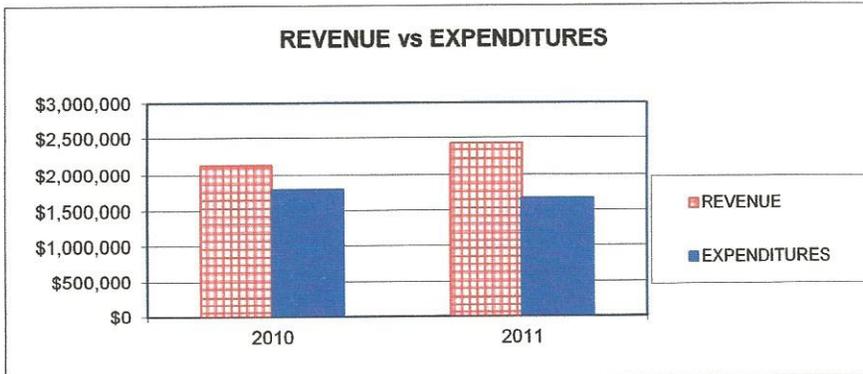


**Expenditures**

	<b>2010</b>	<b>2011</b>
Personnel	\$1,329,135	\$1,379,209
Supplies	\$71,896	\$31,646
Services	\$339,962	\$199,262
Capital	\$47,156	\$53,802
<b>TOTAL</b>	<b>\$1,788,149</b>	<b>\$1,663,919</b>



**REVENUE vs EXPENDITURES**



**ENVIRONMENTAL HEALTH DIVISION  
ANNUAL REPORT  
2011**

<b>INSPECTIONS</b>		<b>2010</b>	<b>2011</b>	<b>COMPLAINTS</b>		<b>2010</b>	<b>2011</b>	<b>MOSQUITO PROGRAM</b>		<b>2010</b>	<b>2011</b>
RETAIL FOOD		358	733	RETAIL FOOD		112	93	TRAPS SITES		94	1
FOLLOW UP		59	158	FOLLOW UP		63	17	SAMPLES		94	4
								TREATMENT		351	192
TEMP FOOD		187	215	TEMP FOOD		0	1	POSITIVES SITES (WNV)		1	0
FOLLOW UP		0	5	FOLLOW UP		0	0				
								<b>RABIES PROGRAM</b>			
SWIMMING POOLS		84	104	HOUSING		191	223	REQUIRED FIELD VISIT		67	84
FOLLOW UP		1	1	FOLLOW UP		216	146	RETURN VISIT		6	9
NCP PERMIT (SEPTIC)		54	23	RODENTS		8	12	CASES REPORTED		177	184
FOLLOW UP		58	33	FOLLOW UP		7	6				
REPAIR (SEPTIC)		22	26	INSECTS		70	45	<b>SAMPLES COLLECTED</b>			
FOLLOW UP		25	27	FOLLOW UP		101	94	FOOD		0	1
HOME LOAN/EXISTING VERIFICATIONS (SEPTIC)		39	38	SOLID WASTE		90	99	PRIVATE WATER		0	1
FOLLOW UP		55	58	FOLLOW UP		196	327	PUBLIC WATER		0	0
				WATER POLLUTION		22	21	INDOOR AIR		1	3
				FOLLOW UP		54	16	RABIES		7	0
<b>PERMITS/APPLICATIONS ISSUED</b>				DRINKING WATER		2	4	WATER POLLUTION		0	0
NEW ON SITE SEWAGE DISPOSAL PERMITS		39	17	FOLLOW UP		5	1	<b>SOIL</b>			
NEW SEWAGE DISPOSAL APPLICATIONS		48	20	PRIVATE WATER		0	1	SITE SURVEY		1	0
SWIMMING POOL		65	65	FOLLOW UP		0	1	CONTRACTOR CONF.		120	91
RETAIL/TEMPORARY FOOD		694	753	SWIMMING POOLS		6	3	<b>MISC.</b>			
HOME LOAN/EXISTING VERIFICATIONS		36	31	FOLLOW UP		0	3	EMER. RESPONSE		34	39
INSTALLERS		35	22	PUBLIC SEWAGE		17	15	OFFICE HEARING		16	8
REPAIR ON SITE SEWAGE PERMITS		31	38	FOLLOW UP		34	23	MEETINGS		287	219
				PRIVATE SEWAGE		30	49	CITATIONS		11	4
<b>H1N1</b>				FOLLOW UP		89	198	COURT DATE		17	3
MEETINGS		4	0	INDOOR AIR		15	12				
CLINICS		18	0	FOLLOW UP		17	7				
				OUTDOOR AIR		15	5				
				FOLLOW UP		18	0				
				GENERAL		19	15				
				FOLLOW UP		5	3				

**Notes:**

No intern hired this year for mosquito identification & surveillance.  
Lead evaluations performed in (3) home sites.

**MEETINGS/SPECIAL EVENTS/PROJECTS**

ENV. & PUBLIC HEALTH TRAINING (ISDH) MO. & CONF.

NIMS CONF. & COURSE CERTIFICATES

RETAIL FOOD TRAINING

SERVSAFE SEMINARS

HOMELAND SECURITY CONF.

VECTOR CONTROL CONF.

METH LAB TRAINING

SOG TRAINING

TERRORISM EMERGENCY RESPONSE

DISTRICT 9

TEMPORARY FOOD FESTIVALS (festivals after normal work hours or on weekends)

LEPC

TABLE TOP EXERCISE

ALL HAZARD EXERCISE (LEPC, Charlestown Mock POD)

HIPPA, COOP, CRI, ESF8, MRC, LEADERSHIP, CDC RADIATION (MEETINGS or CONFERENCES)

TOBACCO PREVENTION

COMMUNITY HEALTH ASSESSMENT

LTAR STATE PLAN REVIEW

HOSPITAL PREPAREDNESS GROUP

**SPECIAL PROJECTS:**

Lean Six Sigma Yellow Belt Training (All Staff)

LOCAL HEALTH DEPARTMENT ACCREDITATION

CLARK COUNTY HEALTH DEPARTMENT  
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VITAL RECORDS		
<b>BIRTHS REPORTED FROM:</b>	<b>2010</b>	<b>2011</b>
Clark Memorial Hospital	1495	1578
Home Births	5	11
<b>DEATHS RECORDED:</b>	<b>918</b>	<b>920</b>
Correction Affidavits	64	71
Paternities	68	97
Delayed Registrations	10	2
Legitimations	16	17
Adoptions	62	78
<b>GENEALOGY</b>		
Letters	45	30
In Person	54	22
Total	99	52

AIDS PREVENTION & STD PROGRAMS (regional programs for 14 counties)					
<b>AIDS PREVENTION PROGRAM</b>	<b>2010</b>	<b>2011</b>	<b>STD PROGRAM</b>	<b>2010</b>	<b>2011</b>
Counseled	586	541	Clinic Sessions	44	46
Tested	586	541	Total Unduplicated Clients	126	137
HIV Positive	4	4	Referrals	48	40
Post-Test Counseling	513	484	Total Tests Health Dept.	427	460
AIDS Educational Presentations	87	83	Visits to Healthcare Clinic	126	144
#Participants	1009	921	STD Report follow up	1539	1681
Education linked tests	645	497	<b>AIDS CLINIC at CCHD*</b>		
<b>Care Coordination</b>			Dr. Visits	347	298
Clients Served	243	247	Sessions	46	33
Hours Expended	4144	4131			

\*Pharmacist and lab technician services initiated for patients at AIDS clinic in 2010

NURSING SERVICES		
<b>IMMUNIZATIONS</b>	<b>2010</b>	<b>2011</b>
Clinics	90	55
Total Immunizations	9042	2296
Total unduplicated	5548	907
<b>HEAD LICE SCREENS</b>	15	50
<b>T.B. TESTS</b>	1400	1500
<b>VISION SCREENS</b>	80	86
<b>FLU SHOTS</b>	224	190
<b>COMMUNICABLE DISEASE INVESTIGATIONS</b>	145	180
<b>INFORMATIONAL PHONE CALLS</b>	5560	5700
<b>TB PTS. WITH DIRECT OBSERVATION THERAPY</b>	0	2
<b>RABIES VACCINES</b>	0	0

CLARK COUNTY HEALTH DEPARTMENT  
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**MCH CLINIC**

	2010	2011
<b>PRENATAL SERVICES</b>		
Enrolled	363	285
Visits	2230	1743
Post partum	301	268
Screening: Chlamydia, Gonnoreha	495	306
presumptive eligibility applications	298	311
Screening: Glucose, Drug	658	571
Culture: Herpes, Cervical, Urine etc.	481	324
Pregnancy Test	517	534
Pap Smears	426	362
Substance Abuse Screening	392	279
Clinic Deliveries *	166	141
Cribs distributed thru first candle(new program)	91	178

\*represents clients who chose to stay at the clinic through entire pregnancy and delivery

The prenatal clinic is now a distributing agency for the Bedtime Basics for Babies, a national SIDS prevention and education program which includes training parents on safe sleep practices for baby and giving away portable cribs, crib sheets and sleep sacks for babies.